

The following report details metrics from Academic Year 2023 and Fiscal Year 2023 (July 2022 through June 2023) for OFTC.

## Academic & Student Affairs

### Total Credit Enrollment

Total Enrollment.....	2,625
Full-Time Equivalent (FTE) .....	1,094
Retention Rate .....	68.2%
Students taking at least one online course.....	1,931

### High School Collaborative Enrollment

Total Headcount .....	482
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### Financial Aid Awards

Hope Grant or Scholarship Students.....	1,176
Pell Grant Award Students .....	1,259

### Graduate Report

Total Graduates .....	799
Total Awards Conferred .....	1,242
Graduation Rate.....	83.2%

### Job Placement (based on AY22 graduates)

Job Placement Rate, All Graduates.....	99.9%
Job Placement Rate, In Field .....	87.8%

## Community Outreach

### Adult Education

Site/County	Enrolled	Contact Hours	Completions	HSE
<b>Bleckley</b> .....	14	937.25	2	3
<b>Dodge</b> .....	37	2,348.75	6	8
<b>Glascock Action Partners</b> .....	5	162.00	0	1
<b>Hancock</b> .....	1	17.50	0	0
<b>Jefferson</b>				
Bridges of Hope.....	8	233.00	0	7
Louisville Public Library .....	1	14.00	0	0
OFTC Jefferson Center .....	11	288.75	1	5
Correctional Institute .....	24	2,072.00	6	0
<b>Laurens</b>				
Cadwell Baptist Church.....	2	76.00	0	1
Oconee Culture Center .....	12	1,367.50	8	0
OFTC Dublin Campus.....	161	8,690.00	42	38
Transform/Dublin.....	10	1,487.25	4	2
Teen Challenge.....	5	379.25	0	3
<b>Telfair</b>				
OFTC LOIC.....	17	976.00	3	0
Sheriff's Dept.....	4	129.25	2	0
<b>Washington</b>				
Broken Shackle.....	36	5,497.75	17	9
OFTC Sandersville Campus.....	23	1,316.50	1	5
Sheriff's Dept.....	18	200.00	15	0
T. J. Elder Center.....	6	119.75	0	0
<b>Wilkinson (Eagle's Life Center)</b> .....	3	28.25	0	0
<b>Wheeler</b> .....	4	139.25	0	0
<b>Total</b> .....	<b>402</b>	<b>26,480.00</b>	<b>107</b>	<b>82</b>

Note: There is minimal duplication by site/county due to student relocation.

## Administrative Services

### Employees

Full Time .....	146
Part Time.....	116

### Expenditures

Equipment .....	\$1,164,219.61
Operating.....	\$7,438,289.73
Personnel.....	\$13,601,090.85

### Revenue

Federal.....	\$3,657,385.93
Local .....	\$7,150,654.93
State .....	\$11,395,559.33
Carryover.....	\$511,550.15

<b>Total</b> .....	<b>\$ 22,203,600.19</b>	<b>Total</b> .....	<b>\$ 22,715,150.34</b>
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## Grants Awarded

### (Awarded to either OFTC or The OFTC Foundation)

PBI Competitive (Year 2 of 5).....	\$599,157
Perkins .....	\$707,540
PBI Formula (Year 2 of 5).....	\$348,694
MSHA Grant .....	\$217,888
Lumina Foundation.....	\$100,000
Jefferson Energy Core .....	\$7,000

<b>Total</b> .....	<b>\$1,980,279</b>
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## Business & Industry Services and Continuing Education

Companies Served.....	177
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### Customized Contract Training

Total Customers.....	3,423
• Safety Program Students.....	2,112
• B&IS .....	1,311
Total Contract Training Hours .....	35,528

### Continuing Education Training

Students Served .....	605
Contact Hours.....	7,160.25

### American Heart Association Community Training Center (AHA CTC)

Students Served .....	11,813
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Training	Trained Students	Trained Instructors
CPR/First Aid .....	4,917	7
BLS.....	5,519	247
ACLS.....	333	23
PALS.....	165	20
Total instructors affiliated with OFTC CTC .....		407

## About Oconee Fall Line Technical College (OFTC)

Oconee Fall Line Technical College (OFTC) serves Bleckley, Dodge, Glascock, Hancock, Jefferson, Laurens, Telfair, Warren, Washington, Wheeler, and Wilkinson Counties of Georgia.

### Mission

The mission of Oconee Fall Line Technical College, a unit of the Technical College System of Georgia, is to contribute to the economic and workforce development of east central Georgia through quality technical and continuing education, adult education, and business and industry services. The College offers associate degrees, diplomas, technical certificates of credit, and non-credit certificates in a student-centered learning environment through traditional and distance education modes of delivery.

### Equal Opportunity Statement

The Technical College System of Georgia and its constituent Technical Colleges do not discriminate on the basis of race, color, creed or religion, national or ethnic origin, sex (including pregnancy, sexual orientation, and gender identity), disability, age, political affiliation or belief, genetic information, veteran or military status, marital status, or citizenship status (except in those special circumstances permitted or mandated by law). This nondiscrimination policy encompasses the operation of all technical college-administered programs, programs financed by the federal government including any Workforce Innovation and Opportunity Act (WIOA) Title I financed programs, educational programs, and activities, including admissions, scholarships and loans, student life, and athletics. It also encompasses the recruitment and employment of personnel and contracting for goods and services.

The Technical College System and Technical Colleges shall promote the realization of equal opportunity through a positive continuing program of specific practices designed to ensure the full realization of equal opportunity. The following person has been designated to manage inquiries regarding the nondiscrimination policies:

TITLE IX Coordinator, Janet Smith, Office: South Campus WRS 112-A, 478-274-7836, jrsmith@oftc.edu  
ADA/504 Coordinator, Saketta Brown, Office: South Campus WRS 101-E, 478-274-7643, sdbrown@oftc.edu  
EEOC Officer, Rosemary Selby, Office: North Campus 205, 478-553-2055, rselby@oftc.edu

### Local Board of Directors (2023-2024)

Mr. Ben Harvill, Chairman (Certified Board Member), Dodge County  
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Mr. Benjie Tarbutton, Washington County  
Mr. William (Billy) Valduga, Jefferson County  
Mr. Patrick Wilson, Sr., Laurens County

### President

Erica G. Harden

### Campuses

Dublin Campus, 560 Pinehill Road, Dublin, GA 31021, Phone: 478-275-6589  
Sandersville Campus, 1189 Deepstep Road, Sandersville GA 31082, Phone: 478-553-2050

### Extension Campuses

Jefferson County Center, 1257 Warrior Trail, Louisville, GA 30434, Phone: 478-625-1901  
Little Ocmulgee Instructional Center (LOIC), 140 N- Third Avenue, McRae-Helena, GA 31037, Phone: 229-868-7834  
OFTC Instructional Center, 1735 Kaolin Road, Sandersville, GA 31082, Phone: 478-553-2408